

Minutes of Pre-Budget Meeting of Youghal Town Council held on 6th December, 2011 at 10.00 a.m. in the Mall House, Youghal.

Present: Mayor Eoin Coyne presided.

Cllrs. Linehan-Foley, O'Connell, Burke, Flanagan, Hennessy, Beecher & Murray. Apologies were received from Cllr. Revins.

Officials Present: Mr. Liam Ryan, Town Clerk.

Mrs. Helen Mulcahy, Staff Officer.

Opening Prayers:

The members and officials recited the opening prayers.

### **Annual Financial Statement 2010**

The Town Clerk brought to the attention of the Members the audited Annual Financial Statement for 2010, briefed the Members in relation to the principal elements of the AFS and outlined the Council's financial position at the 31st December, 2010.

The Town Clerk brought to the attention of the Members the over/under expenditure & income as per note 17 of the AFS and gave the Members a breakdown in relation to same. On the proposal of Cllr. Burke which was seconded by Cllr. Linehan Foley the members unanimously adopted note 17 which is as follows:

	2010 Expenditure (Over)/Under Budget €	2010 Income Over/(Under) Budget €	2010 Transfers Over/(Under) Budget €	2010 Net Position
Housing & Building	33,057	29,781	(9,926)	52,912
Roads Transportation & Safety	(34,580)	(661)	(11,173)	(46,414)
Water Services	27,810	(1,000)	(70)	26,740
Development Management	(92,792)	113,460	(11,828)	8,840
Environmental Services	15,918	(3,851)	(4,091)	7,976
Recreation & Amenity	(14,375)	(6,101)	(66,517)	(86,993)
Agriculture, Education, Health & Welfare	(14,299)	7,520	(7)	(6,786)
Miscellaneous Services	(210,137)	193,191	(43,879)	(60,825)
Total Divisions Including Transfers	289,398	332,339	(147,491)	(104,550)
Local Government Fund – General Purpose Grant	-	(66,658)		(66,658)
Pension Related Deduction	-	48,033		48,033
Rates	-	125,563		125,563
County Charge	-	-		-
Dr/Cr Balance				-
(Deficit) Surplus for Year				2,388

On the proposal of Cllr. Mary Linehan Foley which was seconded by Cllr. Burke the members unanimously adopted the Annual Financial Statement as presented.

On the proposal of Cllr. Murray which was seconded by Cllr. O'Connell the members unanimously adopted the Auditors Report as presented.

**Draft Budget 2012:**

The Town Clerk informed the Members that the Local Government Fund would be further reduced by 8.9% and the Members would have to be cognisant of this fact when considering the Budget for 2012.

The Town Clerk also circulated the members with details of applications from various local groups for funding.

The Members were in agreement that whilst it would not be appropriate to increase the Rate, neither would it be appropriate to reduce the Rate for 2012.

Cllr. Burke asked if a provision would be made for the Diving Rocks. The Town Clerk advised that a provision was included in the 2012 Budget which would cover the cost of the works.

**Statute Revision Bill 2011.**

The Town Clerk circulated the Members with the proposed Statute Revision Bill 2011.

On the proposal of Cllr. Linehan Foley which was seconded by Cllr. Beecher the Members unanimously agreed to adopt the proposals as presented,

This concluded the business of the meeting